

Scottish Borders Council
Flood Studies Draft Financial Plan 2016/17 - 2021/22

Looking after the Borders	OPERATIONAL PLAN			Total £000	STRATEGIC PLAN						Grand Total £000	Specific Project Funding £000	Net Cost exc. Specific Funding £000
	2015/16 £000	2016/17 £000	2017/18 £000		2018/19 £000	2019/20 £000	2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000			
PLACE													
Flood Studies													
Coastal Flooding													
Berwickshire Shoreline Management Plan		40		40							40		
Eyemouth Coastal Flood Study			10	10	10						20		
River Flooding													
Peebles Flood Study			15	15	15						30		
Innerleithen Flood Study			15	15	15						30		
Earlston Flood Study				0		20	20				40		
Broughton Flood Study				0							0		
Jedburgh Flood Study				0							0		
Bonchester Bridge Flood Study				0							0		
Newcastleton Flood Study				0		15	15				30		
Surface Water Flooding													
Peebles (Edderston Burn) Flood Study				0	10						10		
Peebles (Kings Meadow) Flood Study				0	10						10		
Galashiels Integrated Catchment Study		10	20	30	25						55		
Galashiels (BGH) Flood Study		10		10							10		
Galashiels (Bakehouse Burn) Flood Study		10		10							10		
Hawick (Stirches Burn) Flood Study			10	10							10		
	0	70	70	140	85	35	35	0	0	0	295	0	0

CAPITAL FINANCING	OPERATIONAL PLAN			Total £000	STRATEGIC PLAN						Grand Total £000	
	2015/16 £000	2016/17 £000	2017/18 £000		2018/19 £000	2019/20 £000	2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000		2024/25 £000
Specific Grants from Scottish Government				0								0
				0								0
Borrowing				0								0
	0	(70)	(70)	(140)	(85)	(35)	(35)	0	0	0	0	(295)
	0	(70)	(70)	(140)	(85)	(35)	(35)	0	0	0	0	(295)